



CARMEL VIDYA BHAVAN TRUST'S  
**CHRIST COLLEGE - PUNE**

(Affiliated to the Savitribai Phule Pune University)

ID-No. PU/PN/ASC/269/2007, College Code-829

26/4A, Sainikwadi, Vadgaon Sheri, Pune 411 014.

Accredited by NAAC with 'B+' Grade

<b>CRITERION – IV</b>	
<b>KEY INDICATOR</b>	<b>4.4.1 Expenditure Incurred On Maintenance</b>
<b>METRIC NO</b>	<b>4.4.1</b>

➤ *Expenditure Incurred On Maintenance of Physical Facilities and Academic Support Facilities*

**AUDITED INCOME AND EXPENDITURE STATEMENT  
HIGHLIGHTING THE ITEMS OF EXPENDITURE INCURRED  
ON MAINTENANCE OF PHYSICAL FACILITIES AND  
ACADEMIC SUPPORT FACILITIES, DULY CERTIFIED BY  
PRINCIPAL AND CA.**

**2022-23**



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Ref. No. CCP/

**Expenditure Incurred on the Maintenance for the Year 2022-23**

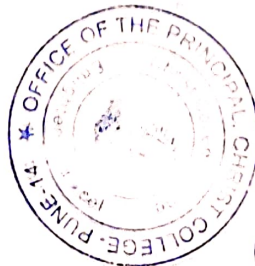
Academic Facilities Heads	Expenditure on the Academic Facilities	Physical Facilities Heads	Expenditure on the Physical Facilities
Edu Expenses	6.09	Repair & Maintenance	67.24
Advertisement	0.56	Vehicle Repair	1.19
Printing and Stationary	5.17	Property Tax	12.82
sports Cultural Activities	2.84	Campus Expenses	1.02
University Charges	43.56	Generator Maintenance	0.44
Library	0.73	Insurance	0.59
Professional Charges	3.55	Rent for premises	6.00
Postage	0.12	Travel & Conveyance	2.48
Audit Fees	0.94		
Computer Lab Expense	0.50		
Computer Repair & Maintenance	3.58		
Lab Expenses	0.24		
News Paper and Periodicals	0.12		
Office Expenses	2.47		
Seminar Expenses	0.15		
Scholarship	2.43		
<b>Total</b>	<b>73.05</b>		<b>91.78</b>
<b>Total Expenditure on Academic and Physical Maintenance</b>		<b>164.83</b>	

As Entitled From Audited Financials

For R. J. ROSARIO & ASSOCIATES  
CHARTERED ACCOUNTANTS  
F. R. NO. 114352W

*Amranton*

Principal / Director  
Carmel Vidya Bhavan Trust's  
Christ College  
Pune-411014



*Rosario*



RONALD J. ROSARIO  
M. NO. 048016

30/10/2023

**CHRIST COLLEGE, PUNE**  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023**

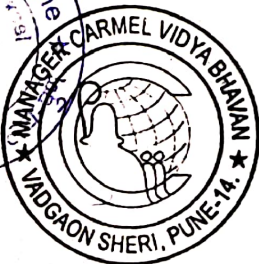
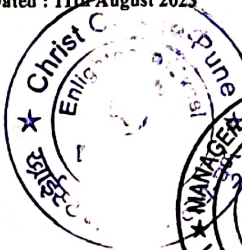
EXPENDITURE	Amount Rs.	INCOME	Amount Rs.
<b>To Expenditure in respect of Properties:</b>		<b>By Income</b>	
Property Tax	12,82,319.00		
<b>To Establishment Expenses:</b>		Admission Forms Charges	5,67,807.00
Postage Expenses	11,827.00	Exam Fees	45,71,196.58
Bank Charges	2,949.50	Fees 2022-23	6,24,70,200.00
<b>To Expenditure</b>		Interest on FD with CSB	24,53,031.00
Advertisement	55,760.21	Interest on FD with Federal Bank	1,07,423.00
Audit Fees	94,400.00	Interest on FD with SIB	1,14,948.00
Campus Expenses	1,01,692.00	Interest on Saving	2,82,580.00
Computer Lab Exp	50,144.00	Misc Fees-TC, Bonafide, Eligibility	4,98,383.00
Computer Repairs & Maintenance	3,58,211.00	Other Income/T-Shirt/Scrap	2,38,401.00
Depreciation	82,28,069.27	Security Charges Reimbursed	54,000.00
Donation Given	74,000.00	Seminar Income	68,900.00
Educational Expenses	6,08,827.00	Contribution for Festive Activity	1,30,000.00
Electricity Expenses	5,11,000.00	Canteen Rent	2,10,000.00
EPF (Employer's Contribution)	5,11,608.00	Interest on TDS Refund	28,343.00
Fees Concession Given	3,02,225.00	Other Course Fees	8,68,000.00
Fees Refund	12,64,020.00	Sponsorship Received	5,10,000.00
Festival & Function	6,58,105.00	Stationery Shop Rent	80,640.00
Generator Maintenance	44,288.60		
Gift & Presentations	4,70,986.50		
Honorarium	11,78,640.00		
Insurance	59,243.00		
Lab Expenses	34,251.00		
Library Expenses	72,659.00		
Medical Expenses	42,386.00		
News Paper & Periodicals	12,115.00		
Office Expenses	2,46,573.50		
Outreach & Medical Aids	39,808.00		
Printing & Stationery	5,16,798.00		
Professional Charges	3,55,170.00		
Refreshments	4,48,733.15		
Rent for Premises	6,00,000.00		
Repairs & Maintenance	67,23,624.00		
Salary & Wages	2,62,94,196.00		
Scholarship	2,43,200.00		
Seminar Expenses	15,000.00		
Sports & Extra Curricular Activities	2,84,214.00		
Staff Welfare	2,57,208.00		
Telephone & Internet Expenses	4,84,479.00		
Travel & Conveyance	2,47,961.85		
University Charges	43,55,644.00		
Vehicle Repairs & Maintenance	1,18,657.00		
<b>To Excess of Income over Expenditure</b>	<b>1,59,92,860.00</b>		
<b>Total Rs.</b>	<b>7,32,53,852.58</b>	<b>Total Rs.</b>	<b>7,32,53,852.58</b>

PLACE : PUNE

Dated : 11th August 2023

FOR CARMEL VIDYA BHAVAN

FOR R. J. ROSARIO & ASSOCIATES  
 CHARTERED ACCOUNTANTS



*[Signature]*  
 TRUSTEE



*[Signature]*  
 CA RONALD J ROSARIO  
 PROPRIETOR  
 M. NO.: 048016  
 UDIN:2348016BGWNVW9022

*[Signature]*  
 Principal / Director  
 Carmel Vidya Bhavan Trust's  
 Christ College  
 Pune- 411014

Academic Facilities  
 Physical Facilities